

Council

Tuesday, 28th February 2023, 6.30 pm
Council Chamber, Town Hall, Chorley and YouTube

Agenda

Apologies

1 Declarations of Any Interests

Members are reminded of their responsibility to declare any pecuniary interest in respect of matters contained in this agenda.

If you have a pecuniary interest you must withdraw from the meeting. Normally you should leave the room before the business starts to be discussed. You do, however, have the same right to speak as a member of the public and may remain in the room to enable you to exercise that right and then leave immediately. In either case you must not seek to improperly influence a decision on the matter.

2 Minutes of meeting Tuesday, 24 January 2023 of Council

(Pages 3 - 8)

3 Mayoral Announcements

4 Public Questions

Members of the public who have requested the opportunity to ask question(s) on any item(s) on the agenda will have three minutes to put their question(s) to the relevant Councillor. Members of the public will be allowed to ask one short supplementary question.

[To view the procedure for public questions/ speaking click here and scroll to page 119](#)

5 Revenue Budget 2023/24, Medium Term Financial Strategy and Capital Programme 2023-2026

(Pages 9 - 24)

To seek approval to recommendations from the Executive contained in the attached report of the Chief Finance Officer (Introduced by the Executive Member for Resources) and within the appendices listed below.

Appendix A: Formal Council Tax Resolution including Special Expenses & Parish Precepts 2023/24

(To Follow)

Appendix B1: Report of the Chief Finance Officer – robustness of the 2023/24 budget and the adequacy of financial reserves	(Pages 25 - 42)
Appendix B2: Risks to the Medium Term Financial Strategy	
Appendix B3: Financial Reserves	
Appendix C: Delivering our priorities – Medium Term Financial Strategy 2023/24 to 2025/26	(Pages 43 - 56)
Appendix D: Cumulative Budget Deficit & Budget Strategy 2023/24 to 2025/26	(To Follow)
Appendix E: Analysis of movement in the 2023/24 Budget from the position approved by Council in February 2022	(Pages 57 - 58)
Appendix F1 to F3: Capital Programme 2022/23 to 2025/26, Capital Financing, Developer Contributions	(Pages 59 - 66)
Appendix G: Capital Strategy	(Pages 67 - 80)
Appendix H: Treasury Strategy 2023/24 To 2025/26	(Pages 81 - 102)
Appendix I: Pay Policy 2023/24	(Pages 103 - 118)
Appendix J: Budget Consultation 2022/23	(Pages 119 - 126)
Appendix K: Assessing the Impact of 2023/24 Budget Proposals	(Pages 127 - 138)

6 Any urgent business previously agreed with the Mayor

Chris Sinnott
Chief Executive

Electronic agendas sent to Members of the Council.

If you need this information in a different format, such as larger print or translation, please get in touch on 515151 or chorley.gov.uk